

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	NOVEMBER	NOVEMBER	2015-2014	MONTHLY	NOVEMBER	NOVEMBER	2015-2014	YTD
		2015	2014	MONTHLY	PERCENTAGE	2015	2014	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services OCSE 01	01	\$2,088,138.11	\$443,956.91	\$1,644,181.20	370%	\$342,574,598.84	\$391,636,727.83	(\$49,062,128.99)	-13%
Department of Health and Human Services OCSE 02	02	\$13,374,148.70	\$6,329,335.26	\$7,044,813.44	111%	\$1,559,422,526.87	\$1,506,821,965.24	\$52,600,561.63	3%
TOTAL OCSE		\$15,462,286.81	\$6,773,292.17	\$8,688,994.64	128%	\$1,901,997,125.71	\$1,898,458,693.07	\$3,538,432.64	0%
DEPARTMENT OF AGRICULTURE (USDA)	AG ID	NOVEMBER	NOVEMBER	2015-2014	MONTHLY	NOVEMBER	NOVEMBER	2015-2014	YTD
		2015	2014	MONTHLY	PERCENTAGE	2015	2014	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Agriculture-Rural Development	08	\$426,153.46	\$434,694.56	(\$8,541.10)	-2%	\$35,913,538.94	\$36,575,817.02	(\$662,278.08)	-2%
Department of Agriculture-Food & Nutrition SVC	28	\$1,358,131.91	\$1,233,673.14	\$124,458.77	10%	\$152,067,988.63	\$130,628,461.93	\$21,439,526.70	16%
Department of Agriculture- APHIS	44	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	46	\$711,411.09	\$656,119.28	\$55,291.81	8%	\$8,095,367.07	\$7,375,082.67	\$720,284.40	10%
Department of Agriculture-National Finance Center	47	\$165,057.65	\$82,155.23	\$82,902.42	101%	\$2,556,100.41	\$2,271,035.54	\$285,064.87	13%
Department of Agriculture-Risk Mgmt. Agency	48	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL USDA		\$2,660,754.11	\$2,466,642.21	\$254,111.90	11%	\$198,632,995.05	\$176,850,397.16	\$21,782,597.89	12%
DEPARTMENT OF DEFENSE (DOD)	AG ID	NOVEMBER	NOVEMBER	2015-2014	MONTHLY	NOVEMBER	NOVEMBER	2015-2014	YTD
		2015	2014	MONTHLY	PERCENTAGE	2015	2014	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Defense-DFAS (Denver)	12	\$809,436.91	\$689,248.65	\$120,188.26	17%	\$68,161,971.52	\$67,341,560.65	\$820,410.87	1%
Department of Defense-DFAS (Columbus)	13	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	15	\$1,609,021.60	\$1,489,636.84	\$119,384.76	8%	\$124,814,572.50	\$126,515,328.11	(\$1,700,755.61)	-1%
Department of Defense-Navy Exchange SVC Command	17	\$9,253.17	\$6,510.01	\$2,743.16	42%	\$396,013.02	\$537,811.87	(\$141,798.85)	-26%
Department of Defense-Marine Corps Exchange	62	\$4,141.80	\$5,294.77	(\$1,152.97)	-22%	\$245,867.95	\$302,037.22	(\$56,169.27)	-19%
Department of Defense-Air Force SVCS	78	\$14,994.20	\$9,874.12	\$5,120.08	52%	\$252,727.96	\$358,161.63	(\$105,433.67)	-29%
Department of Defense-Army & Air Force Exc 79	79	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	100%
Department of Defense-Navy Personnel Command	1A	\$467.68	\$892.74	(\$425.06)	-48%	\$38,279.30	\$47,061.51	(\$8,782.21)	-19%
U.S. Army Corps of Engineers	1E	\$19,132.99	\$8,600.89	\$10,532.10	122%	\$252,214.46	\$367,069.88	(\$114,855.42)	-31%
U.S. Naval Hospital Naples Italy	2Z	\$190.05	\$186.90	\$3.15	2%	\$2,090.55	\$5,789.51	(\$3,698.96)	100%
TOTAL DOD		\$2,466,638.40	\$2,210,244.92	\$256,393.48	12%	\$194,163,737.26	\$195,474,820.38	(\$1,311,083.12)	-1%
DEPARTMENT OF THE TREASURY (TREASURY)	AG ID	NOVEMBER	NOVEMBER	2015-2014	MONTHLY	NOVEMBER	NOVEMBER	2015-2014	YTD
		2015	2014	MONTHLY	PERCENTAGE	2015	2014	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Treasury-AT&F	39	\$2,850.93	\$1,119.12	\$1,731.81	155%	\$17,350.04	\$7,859.54	\$9,490.50	121%
Department of Treasury - FMS/Debt Management Services	33	\$10,898,624.80	\$7,689,368.75	\$3,209,256.05	42%	\$148,791,264.03	\$152,931,922.87	(\$4,140,658.84)	-3%
Department of Treasury-PFC	PF	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	99	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL TREASURY		\$10,901,475.73	\$7,690,487.87	\$3,210,987.86	42%	\$148,808,614.07	\$152,939,782.41	(\$4,131,168.34)	-3%
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	NOVEMBER	NOVEMBER	2014-2012	MONTHLY	NOVEMBER	NOVEMBER	2015-2014	YTD
		2015	2014	MONTHLY	PERCENTAGE	2015	2014	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Homeland Security (FLETC)	54	\$5,403.22	\$0.00	\$5,403.22	0%	\$308,439.95	\$29,810.13	\$278,629.82	935%
Department of Homeland Security (Custom Service)	26	\$17,205.23	(\$91.65)	\$17,296.88	0%	\$915,277.62	\$776,211.29	\$139,066.33	18%
U.S. Secret Service	30	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL DHS		\$22,608.45	(\$91.65)	\$22,700.10	0%	\$1,223,717.57	\$806,021.42	\$417,696.15	52%
OTHER GOVERNMENT AGENCIES	AG ID	NOVEMBER	NOVEMBER	2015-2014	MONTHLY	NOVEMBER	NOVEMBER	2015-2014	YTD
		2015	2014	MONTHLY	PERCENTAGE	2015	2014	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services (PSC)	03	\$457,586.63	\$48,996.16	\$408,590.47	834%	\$12,891,110.88	\$5,168,916.81	\$7,722,194.07	149%
Department of Veterans Affairs	04	\$12,598,511.15	\$13,071,683.92	(\$473,172.77)	-4%	\$240,520,897.01	\$241,315,499.82	(\$794,602.81)	0%
Department of Education	05	\$23,082,828.59	\$14,394,196.21	\$8,688,632.38	60%	\$2,269,558,197.20	\$2,170,135,125.35	\$99,423,071.85	5%
Small Business Administration	06	\$872,339.36	\$816,886.15	\$55,453.21	7%	\$8,338,469.35	\$15,089,473.54	(\$6,751,004.19)	-45%
Department of Housing & Urban Development	07	\$392,397.74	\$214,554.41	\$177,843.33	83%	\$6,326,734.72	\$5,957,756.18	\$368,978.54	6%
Social Security Administration	27	\$810,092.75	\$494,944.38	\$315,148.37	64%	\$88,016,864.62	\$125,603,231.84	(\$37,586,367.22)	-30%
U.S. Department of Justice	09	\$2,718,416.71	\$1,922,435.81	\$795,980.90	41%	\$53,593,841.85	\$55,532,420.29	(\$1,938,578.44)	-3%
Federal Deposit Insurance Corporation	2X	\$2,191.10	\$1,621.75	\$569.35	35%	\$30,218.65	\$31,639.67	(\$1,421.02)	-4%
Federal Trade Commission	3C	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
USAO Florida	6K	\$469.20	\$0.00	\$469.20	0%	\$11,219.43	\$4,086.08	\$7,133.35	175%
U.S. Postal Service	41	\$532.75	\$584.90	(\$52.15)	-9%	\$26,600.57	\$17,750.93	\$8,849.64	50%
Central Intelligence Agency	45	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
National Labor Relations Board (Railroad Retirement Board)	55	\$976.30	\$875.80	\$100.50	11%	\$8,615.30	\$10,374.87	(\$1,759.57)	-17%
EEOC-Financial MGMT Division	58	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Securities Exchange Commission	59	\$56,654.92	\$22,965.82	\$33,689.10	147%	\$207,305.51	\$139,672.30	\$67,633.21	48%
International Broadcast Bureau	1G	\$0.00	\$0.00	\$0.00	0%	\$9,499.77	\$473.72	\$9,026.05	1905%
The Executive Office of the President	2B	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$638.12	(\$638.12)	-100%
U.S. Department of State	23	\$9,738.96	\$8,839.63	\$899.33	10%	\$438,423.15	\$431,297.59	\$7,125.56	2%
TOTAL		\$41,002,736.16	\$30,998,584.94	\$10,004,151.22	32%	\$2,679,977,998.01	\$2,619,438,357.11	\$60,539,640.90	2%
FEDERAL AGENCIES TOTAL		NOVEMBER	NOVEMBER	2015-2014	MONTHLY	NOVEMBER	NOVEMBER	2015-2014	YTD
		2015	2014	MONTHLY	PERCENTAGE	2015	2014	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
		\$72,516,500	\$50,079,160	\$22,437,339	45%	\$5,124,804,188	\$5,043,968,072	\$80,836,116	2%